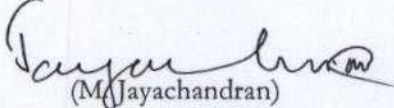


No.N-11027/56/2006/BSUP  
Government of India  
Ministry of Housing and Urban Poverty Alleviation  
JNNURM Mission Directorate

New Delhi, dated 17th October, 2006

**OFFICE MEMORANDUM**

The undersigned is directed to enclose herewith a copy of the minutes of the 5<sup>th</sup> meeting of the Central Sanctioning and Monitoring Committee of Ministry of Housing and Urban Poverty Alleviation held on 11<sup>th</sup> October, 2006 under the chairmanship of Secretary (HUPA) to consider and sanction projects under Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM). This is for information and necessary action.

  
(M. Jayachandran)  
Deputy Director (BSUP)  
Tele.No. 23061519

Encl: Minutes of the meeting

To

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi.
2. Secretary, Ministry of Finance, Department of Expenditure, New Delhi.
3. Principal Adviser (HUD), Planning Commission, Yojana Bhavan, New Delhi.
4. Secretary, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.
5. Secretary, Ministry of Social Justice and Empowerment, Shastri Bhavan, New Delhi.
6. Secretary, Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi.
7. Secretary, Department of Education, Shastri Bhavan, New Delhi.
8. Joint Secretary and FA, Ministry of Urban Development and Ministry of HUPA Nirman Bhavan, New Delhi.
9. Chief Planner, Town and Country Planning Organisation (TCPO), I.P. Estate, New Delhi.
10. Adviser, CPHEEO, Ministry of Urban Development, Nirman Bhavan New Delhi.
11. CMD, Housing and Urban Development Corporation Ltd., HUDCO Bhavan, India Habitat Centre, Lodhi Road, New Delhi.
12. Joint Secretary (NURM)/ Mission Director, Ministry of Housing & Urban Poverty Alleviation.

Copy to

13. JS (H), Ministry of Housing and Urban Poverty Alleviation
14. CMD, NBCC
15. ED, BMTPC
16. CMD, HPL

Copy with a request to take further follow up action:


1. Shri Malay Srivastava, Secretary & Commissioner (UD), Government of Madhya Pradesh, Bhopal.
2. Shri Javed Akhtar, Managing Director, Karnataka Urban Infrastructure Development Finance Corporation, Bangalore, Karnataka.
3. Shri N. Gulzar, Commissioner, Municipal Corporation, Vijayawada, Andhra Pradesh.
4. Shri N. Srikant, Commissioner, Greater Visakhapatnam Municipal Corporation, Visakhapatnam, Andhra Pradesh.
5. Shri Pankaj Joshi, Commissioner, Surat Municipal Corporation, Surat, Gujarat.

Copy to

1. Sr.PPS to Secretary (HUPA)
2. PS to Mission Director, Ministry of HUPA
3. Director (UPA), Ministry of HUPA
4. OSD/Director (NBO), Ministry of HUPA

Copy to 1. Guard Folder on JNNURM

- ✓ 2. Guard Folder on letters issued

  
(M. Jayachandran)



MINUTES OF THE FIFTH MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) HELD ON 11<sup>TH</sup> OCTOBER, 2006.

*11<sup>th</sup> October, Nirman Bhavan, New Delhi.*

Fifth meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under the Jawaharlal Nehru National Urban Renewal Mission was held on under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation (HUPA) in New Delhi on 11<sup>th</sup> October, 2006. The list of participants is placed at **Annexure I**.

2. In respect of projects from the State of Madhya Pradesh listed under agenda item A (i.e., construction of 2144 EWS houses along with infrastructure for slum rehabilitation of Basore Mohalla, Choudhary, Mohalla, Baldu Kori ki Dafai Sidh Baba Ward of **Jabalpur City**), agenda item B (i.e., construction of EWS houses along with infrastructure for slum rehabilitation of Chui Khadan, Madia and area behind Burn Company, Shyama Prasad Mukherjee Ward of **Jabalpur City**), supplementary agenda item A (i.e., Integrated Area Development Scheme Phase-I for 31 identified poor localities and slums in Municipal limits of **Bhopal City**), supplementary agenda item B (i.e., Integrated Area Development Scheme Phase-II for 53 identified poor localities and slums in Municipal limits of **Bhopal City**), concerned State officials led by Shri Malay Srivastava, Secretary & Commissioner (UD), Shri O.P. Shrivastava, Municipal Commissioner, Jabalpur and Shri Manish Singh, Municipal Commissioner, Bhopal made presentations.

2.1. Shri Malay Srivastava said that 30 years' patta will be given to the dwellers proposed to be covered under the said projects. The slum dwellers are being relocated within about 1 km from their existing place of dwellings.

2.2. Shri Malay Srivastava informed the Committee that they are planning to use the latest construction technology called "**DOME technology**". On his request to the CSC for granting permission to use such technology and involving HPL, a PSU under Ministry of HUPA, Chairman, CSMC clarified that it was for the concerned State Government to chose the technology and the agency that they deem fit.



2.3. On a query from the representative of CPHEEO about ADB support for the infrastructure components involved and also about fund being allotted under the Sub-Mission Urban Infrastructure and Governance (implemented by Ministry of UD), the State officials clarified that no overlapping of such components are involved.

2.4. After detailed deliberations, the CSMC approved the two projects for providing EWS housing along with infrastructural facilities at Jabalpur City with a total project cost of Rs.3967.00 lakh with Central share of Rs. 1976.50 lakh. Abstract of these two projects is at Statement-I & II of Annexure-II.

2.4. Chairman, CSMC said that there is a need to have a fresh look at the accounting system followed by the Municipalities. He also urged upon the State officials to make sure that the proposed projects are feasible in all respects.

2.5. In respect of the projects from Bhopal for providing infrastructure facilities to the slum dwellers, Joint Secretary and the Mission Director (JNNURM) said that the proposed beneficiary contribution, which is about 60% of the total project cost, should be substituted by contribution from other sources. Accordingly, Commissioner (UD), Government of Madhya Pradesh and Commissioner, Bhopal Municipal Corporation agreed, in writing, that 50% of the total project cost will be shared between the State Government (20%) and the Bhopal Municipal Corporation (30%). After detailed deliberations, CSMC approved the two projects for providing infrastructural facilities at identified slum localities of Bhopal City. Total project cost for these two projects is Rs. 8061.1508 lakh with Central share of Rs. 3913.18 lakh. Abstract of these two projects is at Statement-III & IV of Annexure-II.

3. The Committee then took up the lone project from Karnataka listed at agenda item E (i.e., in situ construction of 2788 houses along with infrastructure development at 20 slum locations in slums in Mysore city). Shri Javed Akhtar, Managing Director, Karnataka Urban Infrastructure Development Finance Corporation (KUIDFC) made a presentation on the project.

3.1. On O&M cost, the Committee decided that the Municipality should not load the same to the Government of India. Regarding Central assistance under the components IEC and Community participation, their details were



sought from the State officials. On this the Director (UPA), Ministry of HUPA clarified that cost on training and skill upgradation cannot be booked under BSUP and such components can be taken up under the Swarna Jayanti Sahari Rozgar Yojana (SJSRY). The MD, KUIDFC, accordingly withdrew these components and submitted a letter to this effect to the Ministry of HUPA.

3.2 Ms. Babni Lal, Director, Ministry of Finance, enquired about the financial health of the Municipality as 20% of the project cost (80% from Central share) is State Government grant, as explained by MD, KUIDFC. She said that there need to be contribution from the Municipality to ensure ownership and timely implementation of the project. JS and Mission Director (JNNURM) said that there need to be at least 5% contribution from the Municipality. MD, KUIDFC said that Municipality does not have a sound financial position. Also, he clarified that land for the project is contributed by the Municipality.

3.3. On the issue of ensuring no overlapping of infrastructure project either with ADB project or those covered under UIG, as sought by CPHEEO, the Managing Director, KUIDFC, assured that there is no such overlapping.

3.4. After detailed deliberations, the CSMC approved the project for rehabilitation of 20 select slums in Mysore City with a total project cost of Rs.4527.921 lakh with Central Share (80%, Mysore being a Category-C City) of Rs.3312.5768 lakh, but excluding IEC and O& OM. Abstract of the project is at **Statement-V of Annexure-II**.

4. The Committee then considered two project proposals from Andhra Pradesh listed at agenda item C (i.e., basic infrastructure components in 8 notified urban poor settlements with existing houses in Circle-I Area of Municipal Corporation, Vijayawada) and supplementary agenda item C (i.e., infrastructure components for Vadlapudi poor settlement comprising of displaced persons due to local steel plant in GVMV area OF Greater Visakhapatnam Municipal Corporation).

4.1. Shri N. Gulzar, Commissioner, Municipal Corporation, Vijayawada, made a presentation. The Committee took note of the fact that while infrastructure facility is proposed to be provided to urban poor who already have their dwelling units, there are still pucca houses in the proposed localities where the project is going to be implemented. The Committee accordingly, directed the State officials to prepare project proposals for



construction of houses for them.

4.2. In response to the presentations by the State officials, Joint Secretary and Mission Director (JNNURM) emphasized the need to create an Urban Poverty Alleviation Cell with adequate staff. After detailed deliberations, the **CSMC approved the project for providing basic infrastructure at the poor settlements in Vijayawada with a total cost of Rs.381.14767 lakh with Central share of Rs.185.02314 lakh.** Abstract of the project is at **Statement-VI of Annexure-II.**

4.3. On the proposal from Visakhapatnam for providing infrastructure facilities, Shri N. Srikant, Commissioner, Greater Visakhapatnam Municipal Corporation, made a presentation. After detailed deliberations, the **CSMC approved the project for providing infrastructure for Vadlapudi poor settlement in Visakhapatnam with a total cost of Rs.2800.00 lakh with Central share of Rs. 1372.55 lakh.** Abstract of the project is at **Statement-VII of Annexure-II.**

5. The Committee then took up the project proposal from Gujarat list at agenda item D (i.e., relocation of slum dwellers, primarily flood affected, at twenty different locations under BPL and EWS housing scheme at Surat).

5.1. Shri Pankaj Joshi, Commissioner, Surat Municipal Corporation, made a presentation on the project which intends to relocate slum dwellers, a large number of whom are affected due to flood. Ms. Babni Lal, Director, Ministry of Finance enquired about the reason for such recurring flood and also about any solution to it. The State official explained that the flooding in Surat is due to release of excess water in the dam collected from the catchments areas of the neighbouring States; and a better water management is one of the options to solve it. After deliberations, the **CSMC approved the project for relocation of slum dwellers, primarily flood affected, at twenty different locations under BPL and EWS housing scheme at Surat with a total cost of Rs. 6274.12 lakh with Central share of Rs. 3137.06 lakh.** Abstract of the project is at **Statement-VIII of Annexure-II.**

6. In all the projects submitted by various State Governments involving water supply, the Committee reiterated that the States should ensure that such facilities are provided with user charges/metered. Regarding IEC component, the Committee reiterated that proposals for IEC and A&OE should be submitted at the end of the financial year only and on actual basis

for reimbursement.

7. Joint Secretary and Mission Director (JNNURM) drew attention on the need to give priority in undertaking projects the locations comprising minority community. The Committee urged upon all the States/UTs to earmark at least 15% of the project to cater to the needs of minority community while submitting projects under JNNURM.

8. Members of the CSMC appreciated the efforts of the Andhra Pradesh in developing good colonies for slum dwellers. The Committee decided that guidelines, based on such rich experience of the State, can be prepared and shared with other States. The CSMC accordingly requested ED, BMTPC, to prepare the same and place it before the Committee at an early date.

9. The meeting ended with a vote of thanks to the chair.

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*Msc*



**List of Participants who attended the Fourth Meeting of Central Sanctioning Committee of JNNURM held on 11.10.2006 at 3.00 P.M. under the Chairmanship of Secretary, Ministry of Housing & Urban Poverty Alleviation**

**List of Participants**

- | S.No. | Name(S/Shri)   |            |
|-------|--|------------|
| 1.    | Ranjit Issar, Secretary (HUPA)                                 | - Chairman |
| 2.    | Dr. P.K. Mohanty, Mission Director (JNNURM) , M/O. HUPA        |            |
| 3.    | M. Rajamani, JS & Mission Director, Mo UD                      |            |
| 4.    | Smt. Neena Garg, JS & FA M/o UD                                |            |
| 5.    | Babni Lal, Director, D/o Expenditure, M/o Finance              |            |
| 6.    | D.P.S. Negi OSD (BSUP) M/O. HUPA                               |            |
| 7.    | S.C. Sharma Director (UPA) M/O. HUPA                           |            |
| 8.    | M. Jayachandran, DD(BSUP), M/o HUPA                            |            |
| 9.    | M. Sankaranmayan, Asstt. Advisor, ,CPHEEO,M/o UD               |            |
| 10.   | R.S. Meena, Director, M/o Social Justice & Emp.                |            |
| 11.   | V.K. Gupta, Dy. FA, M/o UD                                     |            |
| 12.   | R.K. Celly, ED, BMTPC  |            |
| 13.   | P.K. Bemdar, Consultant, Madhya Pradesh                        |            |
| 14.   | S.K. Dwivedi, E.E., Municipal Corporation Jabalpur             |            |
| 15.   | O.P Shrivastava, Commissioner, Municipal Corporation, Jabalpur |            |
| 16.   | Manish Singh, Commissioner, Municipal Corporation, Bhopal      |            |
| 17.   | Ashok Kmare, City Engg. Municipal Corporation, Bhopal          |            |
| 18.   | Malay Shrivastava, Municipal Corporation, M.P.                 |            |
| 19.   | Archana Varma, MOH, Govt. of India                             |            |
| 20.   | Sunil Sharma, M.D. Housing Corporation, Andhra Pradesh         |            |
| 21.   | S. Selva Kumar, Dy. Commissioner, Mysories, Karnataka          |            |
| 22.   | Jawaid Akhtar, M.D. KUIDFC, UDD, Karnataka                     |            |
| 23.   | Dr. Barun Kumar, Consultant, HUD, Planning Commission          |            |



24. K.C. Shivm Shankar, Commissioner, Kartatah Slum Clearance Board
25. V. Chandramohan, Executive Director, KUIDFC, Karnataka
26. Pankaj Joshi, Municipal Commissioner, Surat, Gujarat
27. Sudeep Das, Appraisal Officer, HUDCO
28. Srikant N, Commissioner, Vizag, A.P.
29. Gulzar. N., Commissioner Vijayawada
30. C.Y. Bhatt, Asstt. Commissioner, Surat Municipal Corpn.
31. Anubhau Shrivastava, Urban Planner, Bhopal Municipal, Corpn.
32. A.K. Nanda, E.E., Nagar Nigam, Bhopal
33. B. Srivivas, Associate, TCPO
34. H.B. Parikh, A.E. SMC
35. S. Rajanna, Joint Director, Karnataka Slum Clearance Board
36. K. Sudhir Nayak, Advisor, JNNURM, KSCB
37. R. Govind Roa, Advisor, JNNURM, KSCB
38. Dr. P. Panduranga Rao, Chief Engg., M.C., Visakhapatnam, A.P.
39. G. Yohan, Suptt. Engg., M.C., Vijayawada, A.P.
40. V.Sudhakar, Dy. E.E., M.C., Visakhapatnam, A.P.
41. J.B. Kshirsagar, C.P., TCPO
42. Jaiveer Srivastava CMD, HPL
43. Smt. Radha Roy, SPAO, HUDCO
44. C.N. Jha, D.O., BMTPC
45. I.J.S. Sidhu, Chief(PM&T), BMTPC
46. Manorama, Dutta, ED(O-AP), HUDCO
47. M. Jayachandran, DD(BSUP), M/o HUPA
48. V.K. Gupta, Dy. FA, M/o UD
49. R.K. Celly, ED, BMTPC



## STATEMENT -I

Annexure-II  
to the minutes of 5th CSMC (BSUP)  
Rs. In lakh)

Sl. No.	Name of the State	Name of the City	BSUP Project name/ components	Total project cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Madhya Pradesh	Jabalpur	Slum Rehabilitation of Basor Mohalla, Choudhary Mohalla, Baldu Kori ki Dafai Siddh Baba ward, Jabalpur City.				
			1 Construction of residential EWS houses (2144 units -- 880 insitu and 1264 relocated units)	2144.00000	1072.00000	1072.00000	268.00000
			2 Water Supply pipeline	10.22000	5.11000	5.11000	1.27750
			3 Construction of C.C. Road, RCC Culvert, Plantation on Culvert	179.10000	89.55000	89.55000	22.38750
			4 Construction of RCC Drain	59.67000	29.83500	29.83500	7.45875
			5 External Electrification	15.00000	7.50000	7.50000	1.87500
			6 Construction of Community Hall	10.00000	5.00000	5.00000	1.25000
			7 Open Area / Playground Development	59.25000	29.62500	29.62500	7.40625
			8 Container / Dust Bin	3.00000	1.50000	1.50000	0.37500
			9 Development of hat bazaar	10.00000	1.50000	8.50000	0.37500
			10 Fitting and Accessories & Construction of Septic Tank	10.00000	5.00000	5.00000	1.25000
			11 Construction of Nalla	32.92000	16.46000	16.46000	4.11500
			12 Site development Cutting Filling	9.84000	4.92000	4.92000	1.23000
			Total	2543.00000	1268.00000	1275.00000	317.00000

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## STATEMENT - II

Annexure-II  
to the minutes of 5th CSMC (BSUP)

Sl. No.	Name of the State	Name of the City	BSUP Project name/ components	Rs. In lakh)				25% of Central Share
				Total project cost	Central Share	State Share		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
2	Madhya Pradesh	Jabalpur	Slum Rehabilitation of Chui Khadan media & area behind burm company Shyama Prasad Mukerjee Ward, Jabalpur City under JNNURM.					
			1 Construction of EWS type Houses (2144 units -- 880 insitu and 1264 relocated units)	1200.00000	600.00000	600.00000	150.00000	
			2 Water Supply pipeline	5.84000	2.92000	2.92000	0.73000	
			3 Construction of C.C. Road, RCC Culvert, Plantation on Culvert	106.62000	53.31000	53.31000	13.32750	
			4 Construction of RCC Drain	39.50000	19.75000	19.75000	4.93750	
			5 External Electrification	5.25000	2.62500	2.62500	0.65625	
			6 Construction of Community Hall	10.00000	5.00000	5.00000	1.25000	
			7 Open Area/ Playground Development	19.00000	9.50000	9.50000	2.37500	
			8 Container / Dust Bin	3.00000	1.50000	1.50000	0.37500	
			9 Development of hat bazar and Construction Primary helth centre	10.00000	1.50000	8.50000	0.37500	
			10 Fitting and Accessories & Construction of Septic Tank.	10.00000	5.00000	5.00000	1.25000	
			11 Site Development, Cutting and Filling	14.79000	7.39500	7.39500	1.84875	
			Total	1424.00000	708.50000	715.50000	177.12500	
			Total for Jabalpur (2 projects)	3967.00000	1976.50000	1990.50000	494.12500	

MSD



## STATEMENT - III

Rs. In lakh)

to the minutes of 5th CSMC (BSUP)

Annexure-II

Sl. No.	Name of the State	Name of the City	BSUP Project name/components	Total project cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Madhya Pradesh	Bhopal	Slum and Poor Locality Integrated Area Development Scheme Phase - I				
			1 Water supply	388.86000	194.43000	194.43000	48.60750
			2 Sewerage	349.03000	174.51500	174.51500	43.62875
			3 Roads / Pavements	2908.55000	1454.27500	1454.27500	363.56875
			4 Community Hall	50.14000	25.07000	25.07000	6.26750
			5 Storm water drainage	108.02000	54.01000	54.01000	13.50250
			6 Parks & Open Spaces	30.37000	15.18500	15.18500	3.79625
			Sub-Total	3834.97000	1917.48500	1917.48500	479.37125
			Permissible O&M and contingencies (3%)	115.04910	0.00000	115.04910	0.00000
			Total	3950.01910	1917.48500	2032.53410	479.37125
4	M.P	Bhopal	Slum and Poor Locality Integrated Area Development Scheme Phase - II				
			1 Water Supply	455.84000	227.92000	227.92000	56.98000
			2 Sewerage	407.47000	203.73500	203.73500	50.93375
			3 Roads / Pavements	2902.90000	1451.45000	1451.45000	362.86250
			4 Community Hall	33.43000	16.71500	16.71500	4.17875
			5 Storm Water Drainage	148.33000	74.16500	74.16500	18.54125
			6 Parks and open Spaces	43.42000	21.71000	21.71000	5.42750
			Sub TOTAL	3991.39000	1995.69500	1995.69500	498.92375
			Permissible O&M and contingencies (3%)	119.74170	0.00000	119.74170	0.00000
			Total	4111.13170	1995.69500	2115.43670	498.92375
			Total for Bhopal (2 projects)	8061.15080	3913.18000	4147.97080	978.29500
			Gand Total for Madhya Pradesh (4 projects)	12028.15080	5889.68000	6138.47080	1472.42000

## STATEMENT - IV



## STATEMENT - V

## Annexure-II

to the minutes of 5th CSMC (BSUP)

Sl. No.	Name of the State	Name of the City	BSUP Project name/components	Rs. In lakh)			
				Total project cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5	Karnataka	Mysore	Rehabilitation of 20 selected slums in Mysore city under BSUP of JUNNURM submitted by Karnataka Slum Clearance Board				
			1 Housing (2788 units)	2788.00000	2230.40000	557.60000	557.60000
			2 Water supply	140.00000	112.00000	28.00000	28.00000
			3 Sewerage	81.72000	65.37600	16.34400	16.34400
			4 SSM Drain, Culverts	530.93600	424.74880	106.18720	106.18720
			5 Internal Roads	306.54000	245.23200	61.30800	61.30800
			6 External Electrification	145.02500	116.02000	29.00500	29.00500
			7 Multipurpose Community Centre	148.50000	118.80000	29.70000	29.70000
			8 O&M of Infrastructure (@ 20% infrastructure cost)	186.40000	0.00000	186.40000	0.00000
			9 Primary Health Care & IEC Activities at 5% of housing & infrastructure	200.80000	0.00000	200.80000	0.00000
			<b>Total for Mysore, Karnataka(1 project )</b>	<b>4527.92100</b>	<b>3312.57680</b>	<b>1215.34420</b>	<b>828.14420</b>

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STATEMENT - VI

Annexure-II  
to the minutes of 5th CSMC (BSUP)

Sl. No.	Name of the State	Name of the City	BSUP Project name/components	Rs. In lakh)				
				Total project cost	Central Share	State Share	25% of Central Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
6	Andhra Pradesh	Vijayawada	Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP), Circle-I Area					
			1. CC Roads	178.34259	89.17130	89.17130	22.29282	
			2. CC Drains	58.33333	29.16667	29.16667	7.29167	
			3. Water Supply	65.77777	32.88889	32.88889	8.22222	
			4. U.G Drainage	67.59259	33.79630	33.79630	8.44907	
			<b>Sub TOTAL</b> (this excludes 2% contingency, 2% DD consultancy charges, 2% for unforeseen items, 1% advertisement charges and 1% for technical persons engaged by contractor proposed in the DPR)	<b>370.04628</b>	<b>185.02314</b>	<b>185.02314</b>	<b>46.25579</b>	
			Permissible 2% contingency, 1% DD consultancy charges	11.10139	0.00000	11.10139	0.00000	
			<b>Total for Vijayawada</b>	<b>381.14767</b>	<b>185.02314</b>	<b>196.12453</b>	<b>46.25579</b>	
7	A.P	Visakhapatnam	DPR on basic services to Urban poor in steel plant rehabilitation colony at Vadlapudi in GVMC area Visakhapatnam(AP) under JNNURM.					
			1. Water supply distribution system	202.80000	101.40000	101.40000	25.35000	
			2. Sewerage system including sewage treatment	1745.00000	872.50000	872.50000	218.12500	
			3. Roads and Drains	797.30000	398.65000	398.65000	99.66250	
			<b>Sub TOTAL</b>	<b>2745.10000</b>	<b>1372.55000</b>	<b>1372.55000</b>	<b>343.13750</b>	
			Consultancy Charges (2%)	54.90200	0.00000	54.90200	0.00000	
			<b>Total for Visakhapatnam</b>	<b>2800.00200</b>	<b>1372.55000</b>	<b>1427.45200</b>	<b>343.13750</b>	
			<b>Total for Andhra Pradesh (2 projects)</b>	<b>3181.14967</b>	<b>1557.57314</b>	<b>1623.57653</b>	<b>389.39329</b>	

STATEMENT - VII

NO



STATEMENT - VIII

Annexure-II

to the minutes of 5th CSMC (BSUP)

Sl. No.	Name of the State	Name of the City	BSUP Project name/components	Rs. In lakh)			
				Total project cost	Central Share	State Share	25% of Central Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8	Gujarat	Surat	Detailed Project Report for Slum Relocation at Surat (DPR-I)				
			1 Construction of 5572 Houses	5963.94000	2981.97000	2981.97000	745.49250
			2 Road	177.27000	88.63500	88.63500	22.15875
			3 Water Supply	69.81000	34.90500	34.90500	8.72625
			4 Sewerage	35.50000	17.75000	17.75000	4.43750
			5 Street Lights	27.60000	13.80000	13.80000	3.45000
			<b>Total for Surat, Gujarat (1 project)</b>	<b>6274.12000</b>	<b>3137.06000</b>	<b>3137.06000</b>	<b>784.26500</b>

Grand Total for all the States/Cities				Total project cost	Central Share	State Share	25% of Central Share
1	Madhya Pradesh			12028.15080	5889.68000	6138.47080	1472.42000
2	Karnataka			4527.92100	3312.57680	1215.34420	828.14420
3	Andhra Pradesh			3181.14967	1557.57314	1623.57653	389.39329
4	Gujarat			6274.12000	3137.06000	3137.06000	784.26500
	<b>Grand Total</b>			<b>26011.34147</b>	<b>13896.88994</b>	<b>12114.45153</b>	<b>3474.22249</b>

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